

Equity in Athletics 2018

Institution: Elmhurst College (144962)
User ID: E1449621

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	27	20
Bowling		8
Cross Country	18	15
Football	118	
Golf	12	4
Lacrosse	27	16
Soccer	32	35
Softball		16
Tennis	7	8
Track and Field (Indoor)	29	21
Track and Field (Outdoor)	32	26
Volleyball		20
Wrestling	28	
Total Participants Men's and Women's Teams	362	189
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	322	146

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Wrestling	1		1						1
Coaching Position Totals	6	5	10	1	0	0	0	0	11
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Bowling		1		1					1
Cross Country		1	1						1
Golf		1	1						1
Lacrosse					1		1		1
Soccer	1		1						1
Softball	1		1						1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	2	6	6	2	3	0	3	0	11
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	39,705	37,596
Number of Head Coaching Positions Used to Calculate the Average	11	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,383	49,826
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.50	8.30

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		3	1	2					3
Cross Country		1		1					1
Football	3	6	4	5					9
Golf		1	1						1
Lacrosse		1	1						1
Soccer		2	2						2
Tennis		1	1						1
Track and Field, Indoor		2	2						2
Track and Field (Outdoor)		2	2						2
Wrestling		3	3						3
Coaching Position Totals	3	25	17	11	0	0	0	0	28

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2	1	1		1		1	3
Bowling		2		2					2
Cross Country						1		1	1
Golf						1		1	1
Lacrosse		1		1		1		1	2
Soccer						2		2	2
Softball		1		1		2		2	3
Tennis						1		1	1
Track and Field (Indoor)		2		2		1		1	3
Track and Field (Outdoor)		2		2		1		1	3
Volleyball		1		1		3		3	4
Coaching Position Totals	0	11	1	10	0	14	0	14	25

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,709	7,950
Number of Assistant Coaching Positions Used to Calculate the Average	28	25
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	48,088	48,476
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.40	4.10

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

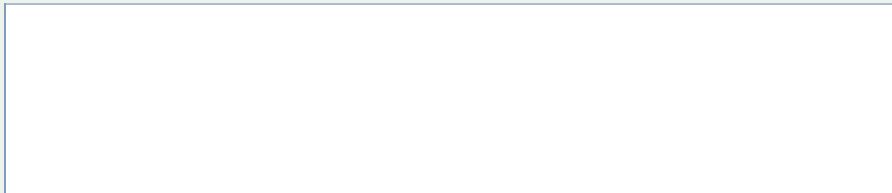
	Men's Teams	Women's Teams	Total
Total	61,930	50,670	112,600
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	27	1,519	41,005	20	2,040	40,797	81,802
Football	118	1,486	175,307				175,307
Baseball	32	869	27,821				27,821
Bowling				8	1,888	15,100	15,100
Cross Country	18	608	10,936	15	799	11,984	22,920
Golf	12	1,297	15,566	4	2,232	8,929	24,495
Lacrosse	27	1,113	30,048	16	1,648	26,372	56,420
Soccer	32	1,000	31,993	35	813	28,466	60,459
Softball				16	1,770	28,326	28,326
Tennis	7	1,642	11,495	8	1,188	9,500	20,995
Track and Field (Indoor)	29	376	10,900	21	746	15,667	26,567
Track and Field (Outdoor)	32	341	10,900	26	603	15,667	26,567
Volleyball				20	1,972	39,445	39,445
Wrestling	28	948	26,550				26,550
Total Operating Expenses Men's and Women's Teams	362		392,521	189		240,253	632,774

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	223,207	221,069	444,276
Football	583,407		583,407
Baseball	128,024		128,024
Bowling		34,196	34,196
Cross Country	50,329	58,237	108,566
Golf	52,292	53,260	105,552
Lacrosse	120,708	123,809	244,517
Soccer	139,433	142,573	282,006
Softball		116,569	116,569
Tennis	31,859	33,370	65,229
Track and Field (Indoor)	34,685	43,169	77,854
Track and Field (Outdoor)	33,662	39,643	73,305
Volleyball		220,015	220,015
Wrestling	142,155		142,155
Total Expenses of all Sports, Except Football and Basketball, Combined	733,147	864,841	1,597,988
Total Expenses Men's and Women's Teams	1,539,761	1,085,910	2,625,671
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			443,697
Grand Total Expenses			3,069,368

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	223,207	221,069	444,276
Football	583,407		583,407
Baseball	128,024		128,024
Bowling		34,196	34,196
Cross Country	50,329	58,237	108,566
Golf	52,292	53,260	105,552
Lacrosse	120,708	123,809	244,517
Soccer	139,433	142,573	282,006
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Track and Field (Indoor)	34,685	43,169	77,854
Track and Field (Outdoor)	33,662	39,643	73,305
Volleyball		220,015	220,015
Wrestling	142,155		142,155
Total Revenues of all Sports, Except Football and Basketball, Combined	733,147	864,841	1,597,988
Total Revenues Men's and Women's Teams	1,539,761	1,085,910	2,625,671
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			443,697
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,069,368

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	436,755	413,556	850,311
2 Total of Assistant Coaches' Salaries	355,852	198,750	554,602
3 Total Salaries (Lines 1+2)	792,607	612,306	1,404,913
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	61,930	50,670	112,600
6 Operating (Game-Day) Expenses	392,521	240,253	632,774
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,247,058	903,229	2,150,287
8 Total Expenses for Teams	1,539,761	1,085,910	2,625,671
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	292,703	182,681	475,384
10 Not Allocated Expenses			443,697
11 Grand Total Expenses (Lines 8+10)			3,069,368
12 Total Revenues for Teams	1,539,761	1,085,910	2,625,671
13 Not Allocated Revenues			443,697
14 Grand Total Revenues (Lines 12+13)			3,069,368
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

