

# 2021 EADA Survey

Institution: (144962)

User ID: E1449621

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant
- 

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
- 

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Softball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat:**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Caveat - Men's cross country did not compete.  
 Caveat - Women's cross country did not compete.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

### Varsity Teams

### Men's Teams

### Women's Teams

Baseball	<input type="text" value="43"/>	
Basketball	<input type="text" value="24"/>	<input type="text" value="26"/>
Bowling		<input type="text" value="7"/>
Football	<input type="text" value="97"/>	
Golf	<input type="text" value="9"/>	<input type="text" value="14"/>
Lacrosse	<input type="text" value="33"/>	<input type="text" value="12"/>
Soccer	<input type="text" value="38"/>	<input type="text" value="24"/>
Softball		<input type="text" value="17"/>
Tennis	<input type="text" value="8"/>	<input type="text" value="10"/>

Track and Field and Cross Country (combined)	91	125
Track and Field (Indoor)	33	45
Track and Field (Outdoor)	32	45
Cross Country	26	35
Volleyball		15
Wrestling	24	
<b>Total Participants Men's and Women's Teams</b>	<b>367</b>	<b>250</b>
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<b>312</b>	<b>179</b>

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Caveat - Men's cross country did not compete.  
Caveat - Women's cross country did not compete.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen

because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Lacrosse	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>

Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	
Wrestling	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	
<b>Coaching Position Totals</b>	<input type="text" value="6"/>	<input type="text" value="2"/>	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="9"/>

CAVEAT

Caveat - Men's cross country did not compete.  
 Caveat - Women's cross country did not compete.

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>

Bowling		1	1						1
Golf		1	1						1
Lacrosse					1		1		1
Soccer	1		1						1
Softball	1		1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>9</b>

CAVEAT

Caveat - Men's cross country did not compete.  
 Caveat - Women's cross country did not compete.



# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	53,735	42,840
Number of Head Coaching Positions Used to Calculate the Average	9	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	60,452	52,600
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.00	7.33

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

### Male Assistant Coaches

### Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1		1					1
Basketball		3	1	2					3
Football	4	3	4	3					7
Golf									0
Lacrosse		1		1					1
Soccer		2		2					2
Tennis									0
Track and Field and Cross Country (combined)		4	2	2					4
Wrestling		3		3					3



					2		2	2	
Soccer	1		1		2		2	3	
Softball	2		2		1		1	3	
Tennis					1		1	1	
Track and Field and Cross Country (combined)	3	1	2		1	1		4	
Volleyball					2		2	2	
Coaching Position Totals	0	7	2	5	0	10	1	9	17

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	16,807	7,481
Number of Assistant Coaching Positions Used to Calculate the Average	21	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,033	29,439
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.28	4.32

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0

Ratio (percent)

100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="25,780"/>	<input type="text" value="21,080"/>	<input type="text" value="46,860"/>

CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	24	799	19,168	26	873	22,702	41,870
Football	97	603	58,482				58,482
Baseball	43	953	40,988				40,988
Bowling				7	660	4,621	4,621
Golf	9	758	6,821	14	226	3,160	9,981
Lacrosse	33	1,795	59,234	12	643	7,710	66,944
Soccer	38	574	21,801	24	865	20,766	42,567
Softball				17	1,932	32,842	32,842
Tennis	8	372	2,972	10	236	2,355	5,327

Track and Field and Cross Country (combined)	91	307	27,923	125	226	28,257	56,180
Volleyball				15	1,011	15,167	15,167
Wrestling	24	437	10,498				10,498
<b>Total Operating Expenses Men's and Women's Teams</b>	367		247,887	250		137,580	385,467

CAVEAT

Caveat - Men's cross country did not compete.  
 Caveat - Women's cross country did not compete.

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	172,177	143,537	315,714



Football	433,280		433,280
Baseball	113,433		113,433
Bowling		17,010	17,010
Golf	47,652	40,607	88,259
Lacrosse	158,344	79,251	237,595
Soccer	132,719	125,162	257,881
Softball		111,058	111,058
Tennis	27,378	29,716	57,094
Track and Field and Cross Country (combined)	125,412	128,310	253,722
Volleyball		125,868	125,868
Wrestling	101,551		101,551
Total Expenses of all Sports, Except Football and Basketball, Combined	706,489	656,982	1,363,471
Total Expenses Men's and Women's Teams	1,311,946	800,519	2,112,465

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

697,054

**Grand Total Expenses**

2,809,519

CAVEAT

Caveat - Men's cross country did not compete.  
Caveat - Women's cross country did not compete.

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	172,177	144,273	316,450
Football	430,382		430,382
Baseball	118,414		118,414
Bowling		17,010	17,010

Golf	48,409	42,619	91,028
Lacrosse	177,198	79,089	256,287
Soccer	162,324	124,767	287,091
Softball		110,618	110,618
Tennis	27,478	29,716	57,194
Track and Field and Cross Country (combined)	126,899	128,770	255,669
Volleyball		126,496	126,496
Wrestling	96,711		96,711
Total Revenues of all Sports, Except Football and Basketball, Combined	757,433	659,085	1,416,518
Total Revenues Men's and Women's Teams	1,359,992	803,358	2,163,350
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			743,985
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			2,907,335


CAVEAT

Caveat - Men's cross country did not compete.  
Caveat - Women's cross country did not compete.

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	483,615	385,560	869,175
2 <u>Total of Assistant Coaches' Salaries</u>	352,947	127,177	480,124
3 <u>Total Salaries (Lines 1+2)</u>	836,562	512,737	1,349,299
4 <u>Athletically Related Student Aid</u>	0	0	0
5 <u>Recruiting Expenses</u>	25,780	21,080	46,860
6 <u>Operating (Game-Day) Expenses</u>	247,887	137,580	385,467
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,110,229	671,397	1,781,626
8 <u>Total Expenses for Teams</u>	1,311,946	800,519	2,112,465

9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	201,717	129,122	330,839
10	<u>Not Allocated Expenses</u>			697,054
11	<u>Grand Total Expenses (Lines 8+10).</u>			2,809,519
12	<u>Total Revenues for Teams</u>	1,359,992	803,358	2,163,350
13	<u>Not Allocated Revenues</u>			743,985
14	<u>Grand Total Revenues (Lines 12+13).</u>			2,907,335
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	48,046	2,839	50,885
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			9  816

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**

