

2025 EADA Survey

Institution: (144962)

User ID: E1449621

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

Track and Field and Cross Country (combined)	93	124
Track and Field (Indoor)	41	56
Track and Field (Outdoor)	37	47
Cross Country	15	21
Volleyball		21
Wrestling	35	12
Total Participants Men's and Women's Teams	382	295
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	322	221

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball		1	1						1
Football	1		1						1
Golf		1		1					1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Wrestling	1	0	1						1
Coaching Position Totals	5	4	7	2	0	0	0	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	58,048	42,699
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	77,859	54,049
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.71	7.90

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	0	5	0	5			0	5	5
Basketball	1	2	1	2		1	1		4
Football	4	5	4	5					9
Golf		1	1						1
Lacrosse		2		2					2
Soccer		4		4					4
Tennis									0
Track and Field and Cross Country (combined)		5	2	3		1		1	6
Wrestling		6		6					6
Coaching Position Totals	5	30	8	27	0	2	1	1	37

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	0	2	0	2	1	1	1	1	4
Bowling									0
Golf	0	2	0	2					2
Lacrosse					0	2	0	2	2
Soccer	0	2	0	2	0	1	0	1	3
Softball	0	1	0	1	0	1	0	1	2
Tennis									0
Track and Field and Cross Country (combined)		5	2	3		1		1	6
Volleyball					0	5	1	4	5
Wrestling					0	1	0	1	1
Coaching Position Totals	0	12	2	10	1	12	2	11	25

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	11,893	7,427
Number of Assistant Coaching Positions Used to Calculate the Average	36	23
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	29,047	22,506
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	14.74	7.59

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Women's Teams Total

Amount of Aid	<input style="width: 80%;" type="text" value="0"/>	<input style="width: 80%;" type="text" value="0"/>	<input style="width: 80%;" type="text" value="0"/>
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Ratio (percent)	<input style="width: 80%;" type="text" value="0"/>	<input style="width: 80%;" type="text" value="0"/>	100%
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CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams Women's Teams Total

Total	<input style="width: 90%;" type="text" value="62,779"/>	<input style="width: 90%;" type="text" value="38,001"/>	<input style="width: 90%;" type="text" value="100,780"/>
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CAVEAT

Director of Tennis departed after women's fall season, thus reducing amount spent on recruiting and other expenses.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	19	3,323	63,128	22	1,871	41,153	104,281
Football	84	1,403	117,815				117,815
Baseball	41	2,181	89,422				89,422
Bowling				9	1,639	14,754	14,754
Golf	17	591	10,042	15	715	10,728	20,770
Lacrosse	42	2,679	112,501	16	1,668	26,683	139,184
Soccer	40	1,048	41,936	36	1,143	41,151	83,087
Softball				29	1,512	43,855	43,855
Tennis	11	537	5,903	11	443	4,869	10,772
Track and Field and Cross Country (combined)	93	609	56,606	124	497	61,689	118,295
Volleyball				21	1,847	38,793	38,793
Wrestling	35	1,160	40,614	12	1,720	20,639	61,253
Total Operating Expenses Men's and Women's Teams	382		537,967	295		304,314	842,281

 CAVEAT

Women's basketball had a significant amount of home contests lowering travel costs.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	265,533	213,796	479,329
Football	634,462		634,462
Baseball	227,603		227,603
Bowling		46,694	46,694
Golf	67,465	68,895	136,360
Lacrosse	271,690	123,287	394,977
Soccer	155,650	176,872	332,522
Softball		132,539	132,539
Tennis	11,226	20,365	31,591
Track and Field and Cross Country (combined)	235,498	261,600	497,098
Volleyball		163,643	163,643
Wrestling	161,940	98,748	260,688

Total Expenses of all Sports, Except Football and Basketball, Combined	1,131,072	1,092,643	2,223,715
Total Expenses Men's and Women's Teams	2,031,067	1,306,439	3,337,506
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			1,312,082
Grand Total Expenses			4,649,588

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	281,772	215,576	497,348
Football	637,605		637,605
Baseball	294,581		294,581
Bowling		46,694	46,694
Golf	67,465	70,701	138,166
Lacrosse	271,690	129,884	401,574

Soccer	158,293	176,872	335,165
Softball		132,539	132,539
Tennis	11,226	20,525	31,751
Track and Field and Cross Country (combined)	250,109	261,800	511,909
Volleyball		163,643	163,643
Wrestling	160,919	103,870	264,789
Total Revenues of all Sports, Except Football and Basketball, Combined	1,214,283	1,106,528	2,320,811
Total Revenues Men's and Women's Teams	2,133,660	1,322,104	3,455,764
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			1,414,642
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			4,870,406

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	522,432	426,990	949,422
2 <u>Total of Assistant Coaches' Salaries</u>	428,148	170,821	598,969

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Women's Wrestling was in first season of competition with a limited roster. The roster will be much higher and thus expenses and revenues will be much higher in the future.

Director of Tennis departed after the women's fall season. Expenses and revenues